



## EXECUTIVE SUMMARY

**Recommendation that the Broward College District Board of Trustees authorize the temporary budget amendment in the amount of \$295,987 due to an increase in Performance Based Incentive Industry Certifications (CAPE Funding) received by the State. This funding is in addition to the \$1,333,000 that was budgeted for FY25 CAPE Funding. The increase is due to a miscalculation made by the Department of Education. See attached memo and adjusted payment schedule provided by the Department of Education. Fiscal Impact: \$295,987**

**Presenter(s):** Rabia Azhar, Chief Financial Officer

**What is the purpose of this contract and why is it needed?** Not applicable.

**What procurement process or bid waiver was used and why?** Not applicable.

**Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting?**  
Not applicable.

**What fund, cost center and line item(s) were used?** Not applicable.

**Has Broward College used this vendor before for these products or services?** Not applicable.

**Was the product or service acceptable in the past?** Not applicable.

**Was there a return on investment anticipated when entering this contract?** Not applicable.

**Was that return on investment not met, met, or exceeded and how?** Not applicable.

**Does this directly or indirectly feed one of the Social Enterprise tactics and how?** Not applicable.

**Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office?** Not applicable.

### **FISCAL IMPACT:**

Description: Temporary increase of \$295,987 to Fund 1 due to an increase in Performance Based Incentive Industry Certifications (CAPE Funding) received by the State.

## Christine Sims

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**From:** Qianxin Susan Liang  
**Sent:** Wednesday, August 7, 2024 2:40 PM  
**To:** Christine Sims; Suzanne Whitney  
**Subject:** FW: Correction to Industry Certifications Payment Schedule  
**Attachments:** 2023-24 Industrial Certifications workbook add'l payment 7.8.24.pdf

FYI ...



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**Cc:** Nieto, Eve <[Eve.Nieto@fldoe.org](mailto:Eve.Nieto@fldoe.org)>; Amy Bradbury <[bradbura@tcc.fl.edu](mailto:bradbura@tcc.fl.edu)>; Angela McCullough <[mccullougha@easternflorida.edu](mailto:mccullougha@easternflorida.edu)>; Angelica Figueroa Casiano <[afiguera4@mdc.edu](mailto:afiguera4@mdc.edu)>; Barbara <[blackbw@palmbeachstate.edu](mailto:blackbw@palmbeachstate.edu)>; Carol Lewis <[Lewisc@phsc.edu](mailto:Lewisc@phsc.edu)>; Cindy <[cindyreed@sjrstate.edu](mailto:cindyreed@sjrstate.edu)>; Diana Taylor <[dtaylor@pensacolastate.edu](mailto:dtaylor@pensacolastate.edu)>; Ella <[Ebarker@pensacolastate.edu](mailto:Ebarker@pensacolastate.edu)>; Erica Estevez <[eeestevez@mdc.edu](mailto:eeestevez@mdc.edu)>; Julie Cook <[jcocke2@hccfl.edu](mailto:jcocke2@hccfl.edu)>; Kathryn <[cyr.kathryn@spcollege.edu](mailto:cyr.kathryn@spcollege.edu)>; Kathya <[meighank@palmbeachstate.edu](mailto:meighank@palmbeachstate.edu)>; Kim <[molinak@phsc.edu](mailto:molinak@phsc.edu)>; Laura Mansfield <[LMansfield@polk.edu](mailto:LMansfield@polk.edu)>; Marilou Cayubit <[mcaayubi1@broward.edu](mailto:mcaayubi1@broward.edu)>; Max Mitchell <[mitchellm@easternflorida.edu](mailto:mitchellm@easternflorida.edu)>; Mike Wutzler <[wutzlerm@cf.edu](mailto:wutzlerm@cf.edu)>; Nicole Van Der Werken <[vanderwerkenn@easternflorida.edu](mailto:vanderwerkenn@easternflorida.edu)>; Qianxin Susan Liang <[qliang@broward.edu](mailto:qliang@broward.edu)>; Rhonesia <[rdennard@hccfl.edu](mailto:rdennard@hccfl.edu)>; Ryan Felicidadariollenes

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**Subject:** Correction to Industry Certifications Payment Schedule

**CAUTION:** This email originated from outside of Broward College. DO NOT click links or open attachments unless you are expecting the information and recognize the sender.

Good afternoon,

Due to an error in the previous payment schedule, we have attached a corrected schedule which reflects the additional payment you received on Monday. We apologize for the inconvenience. If you have any questions, please let us know.

Eve Nieto  
Operations & Management Consultant II  
The Florida College System Budget Office  
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**THE FLORIDA COLLEGE SYSTEM**

**SUMMARY OF 2023-24 PERFORMANCE BASED INCENTIVE INDUSTRY CERTIFICATIONS  
August 2024**

		Fundable Industry Certifications	% of Earned Certifications	Performance Based Incentives Industry Certifications Allocation 42510*	Additional Allocation based on % of Earned Certifications	Total Earned
052	Eastern Florida State College	762	4.66%	\$762,000	\$ 169,199	\$931,236
062	Broward College	1,333	8.14%	\$1,333,000	\$ 295,987	\$1,629,024
422	College of Central Florida	394	2.41%	\$394,000	\$ 87,486	\$481,523
322	Chipola College	314	1.92%	\$314,000	\$ 69,722	\$383,759
642	Daytona State College	688	4.20%	\$688,000	\$ 152,767	\$840,804
362	Florida SouthWestern State College	436	2.66%	\$436,000	\$ 96,812	\$532,849
162	Florida State College at Jacksonville	731	4.47%	\$731,000	\$ 162,315	\$893,352
442	College of the Florida Keys	79	0.48%	\$79,000	\$ 17,542	\$96,580
032	Gulf Coast State College	451	2.76%	\$451,000	\$ 100,143	\$551,180
292	Hillsborough Community College	1,052	6.43%	\$1,052,000	\$ 233,592	\$1,285,629
562	Indian River State College**	602	3.68%	\$602,000	\$ 133,672	\$734,672
122	Florida Gateway College	417	2.55%	\$417,000	\$ 92,593	\$509,630
352	Lake-Sumter State College	93	0.57%	\$93,000	\$ 20,650	\$113,687
412	State College of Florida, Manatee-Sarasota	281	1.72%	\$281,000	\$ 62,395	\$343,432
132	Miami Dade College	1,861	11.37%	\$1,861,000	\$ 413,227	\$2,274,264
402	North Florida College	138	0.84%	\$138,000	\$ 30,642	\$168,679
462	Northwest Florida State College	583	3.56%	\$583,000	\$ 129,453	\$712,490
502	Palm Beach State College	1,051	6.42%	\$1,051,000	\$ 233,370	\$1,284,407
512	Pasco-Hernando State College	465	2.84%	\$465,000	\$ 103,251	\$568,288
172	Pensacola State College	494	3.02%	\$494,000	\$ 109,691	\$603,728
532	Polk State College	374	2.29%	\$374,000	\$ 83,045	\$457,082
542	St. Johns River State College	259	1.58%	\$259,000	\$ 57,510	\$316,547
522	St. Petersburg College	763	4.66%	\$763,000	\$ 169,421	\$932,458
012	Santa Fe College	447	2.73%	\$447,000	\$ 99,254	\$546,291
592	Seminole State College of Florida	689	4.21%	\$689,000	\$ 152,990	\$842,027
282	South Florida State College	111	0.68%	\$111,000	\$ 24,647	\$135,684
372	Tallahassee Community College	664	4.06%	\$664,000	\$ 147,438	\$811,475
482	Valencia College	834	5.10%	\$834,000	\$ 185,186	\$1,019,223
	<b>SYSTEM TOTAL</b>	<b>16,366</b>	<b>100.00%</b>	<b>16,366,000</b>	<b>\$ 3,634,000.00</b>	<b>\$ 20,000,000</b>

Initial amount per certificate: **\$1,000.00**      Avg. amount per certificate: **\$1,222.17**

**Balance of \$20M remaining after May Payments:      \$3,634,000**

\* Performance Based Incentive - GL Code: 42510

**Ch. 2023-239 Laws of Florida**

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-24 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry

Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. Industry certifications earned by students enrolled in the 2022-23 academic year which were eligible to be included in the funding allocation for the 2022-23 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-24 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.